

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

John Glenn School Corporation (7150)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$5,393,262	\$5,911,912	\$5,693,340	\$5,571,603	0.8%	-2.1%
Non - Certified Salaries	120	\$749,897	\$920,680	\$894,888	\$960,550	6.4%	7.3%
Group Health Insurance	222	\$749,548	\$889,029	\$875,092	\$886,880	4.3%	1.3%
Instructional Programs Improvement Services	312	\$1,102,813	\$371,706	\$509,844	\$530,373	-16.7%	4.0%
Operational Supplies	611	\$326,144	\$189,403	\$303,955	\$435,932	7.5%	43.4%
Social Security Certified	212	\$393,189	\$428,620	\$411,665	\$401,785	0.5%	-2.4%
Teacher Retirement Fund, After 7-1-95	216	\$288,559	\$280,661	\$307,229	\$355,823	5.4%	15.8%
Severance/Early Retirement Pay	213	\$58,061	\$94,890	\$72,560	\$80,002	8.3%	10.3%
Public Employees Retirement Fund	214	\$54,202	\$61,870	\$62,060	\$70,055	6.6%	12.9%
Social Security Noncertified	211	\$54,951	\$66,540	\$64,866	\$69,618	6.1%	7.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$117,199	\$96,650	\$82,239	\$63,503	-14.2%	-22.8%
Licensed Employees	135	\$76,425	\$55,138	\$83,449	\$59,012	-6.3%	-29.3%
Repairs and Maintenance Services	430	\$54,381	\$59,273	\$55,604	\$44,230	-5.0%	-20.5%
Nonlicensed Employees	136	\$25,186	\$27,037	\$21,144	\$27,903	2.6%	32.0%
Other Group Insurance Authorized by Statute	224	\$15,996	\$17,229	\$16,499	\$16,349	0.5%	-0.9%
Travel	580	\$2,335	\$8,489	\$15,459	\$13,238	54.3%	-14.4%
Group Life Insurance	221	\$8,627	\$9,994	\$11,100	\$11,014	6.3%	-0.8%
Library Books	640	\$10,615	\$10,032	\$10,403	\$9,100	-3.8%	-12.5%
Periodicals	650	\$3,291	\$2,666	\$2,898	\$3,878	4.2%	33.8%
Unemployment Insurance	230	\$8,576	\$4,163	\$3,382	\$1,870	-31.7%	-44.7%
Dues and Fees	810	\$237	\$902	\$898	\$547	23.2%	-39.1%
Other Professional and Technical Services	319	\$907	\$0	\$550	\$0	-100.0%	-100.0%
Student Academic Achievement Total		\$9,494,401	\$9,506,881	\$9,499,122	\$9,613,262	0.3%	1.2%
Student Instructional Support							
Certified Salaries	110	\$750,776	\$937,357	\$1,001,058	\$1,067,682	9.2%	6.7%
Non - Certified Salaries	120	\$264,967	\$291,489	\$305,999	\$310,466	4.0%	1.5%
Group Health Insurance	222	\$156,095	\$213,172	\$229,589	\$261,216	13.7%	13.8%
Social Security Certified	212	\$55,691	\$68,801	\$73,094	\$78,354	8.9%	7.2%
Teacher Retirement Fund, After 7-1-95	216	\$58,506	\$65,552	\$70,564	\$71,295	5.1%	1.0%
Public Employees Retirement Fund	214	\$33,385	\$33,533	\$37,209	\$40,832	5.2%	9.7%
Social Security Noncertified	211	\$19,069	\$20,243	\$20,970	\$21,305	2.8%	1.6%
Travel	580	\$8,254	\$8,879	\$10,787	\$18,172	21.8%	68.5%
Severance/Early Retirement Pay	213	\$9,498	\$16,082	\$13,608	\$17,259	16.1%	26.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$10,833	\$9,501	\$9,871	\$11,660	1.9%	18.1%
Operational Supplies	611	\$3,770	\$6,607	\$6,221	\$8,433	22.3%	35.6%
Other Group Insurance Authorized by Statute	224	\$2,305	\$3,010	\$3,111	\$3,376	10.0%	8.5%
Group Life Insurance	221	\$1,656	\$2,041	\$2,345	\$2,352	9.2%	0.3%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

John Glenn School Corporation (7150)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Instructional Support Total		\$1,374,806	\$1,676,267	\$1,784,426	\$1,912,403	8.6%	7.2%
Overhead and Operational							
Non - Certified Salaries	120	\$1,226,559	\$1,249,868	\$1,262,092	\$1,306,111	1.6%	3.5%
Light and Power - Other Than Heating and Cooling	625	\$387,899	\$398,945	\$397,277	\$393,509	0.4%	-0.9%
Food Purchases	614	\$379,544	\$408,173	\$368,710	\$392,014	0.8%	6.3%
Group Health Insurance	222	\$277,992	\$307,211	\$314,265	\$322,542	3.8%	2.6%
Repairs and Maintenance Services	430	\$306,293	\$237,621	\$253,932	\$288,397	-1.5%	13.6%
Insurance	520	\$95,584	\$151,931	\$139,364	\$204,613	21.0%	46.8%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$229,248	\$173,354	NA	-24.4%
Heating and Cooling for Buildings - Gas	622	\$127,726	\$120,913	\$166,661	\$164,038	6.5%	-1.6%
Certified Salaries	110	\$109,506	\$99,656	\$109,496	\$138,036	6.0%	26.1%
Gasoline and Lubricants	613	\$132,949	\$149,496	\$148,061	\$123,562	-1.8%	-16.5%
Public Employees Retirement Fund	214	\$93,921	\$90,038	\$101,644	\$109,650	3.9%	7.9%
Social Security Noncertified	211	\$90,777	\$91,863	\$92,247	\$95,861	1.4%	3.9%
Operational Supplies	611	\$72,650	\$91,967	\$82,141	\$86,222	4.4%	5.0%
Water and Sewage	411	\$63,822	\$71,956	\$70,380	\$75,237	4.2%	6.9%
Transfer Tuition - Other	569	\$0	\$0	\$0	\$50,072	NA	NA
Student Transportation Services	510	\$28,412	\$29,344	\$28,626	\$29,812	1.2%	4.1%
Telephone	531	\$22,265	\$22,454	\$21,548	\$21,729	-0.6%	0.8%
Severance/Early Retirement Pay	213	\$11,626	\$12,244	\$7,425	\$19,952	14.5%	168.7%
Pupil Services	313	\$25,667	\$12,745	\$5,668	\$14,770	-12.9%	160.6%
Equipment	730	\$261,144	\$23,860	\$7,986	\$14,556	-51.4%	82.3%
Travel	580	\$14,020	\$17,393	\$17,957	\$14,254	0.4%	-20.6%
Board Member Compensation	115	\$14,000	\$14,000	\$14,000	\$14,000	0.0%	0.0%
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$11,450	NA	NA
Other Supplies and Materials	615, 660 - 689	\$9,924	\$10,680	\$13,631	\$9,829	-0.2%	-27.9%
Social Security Certified	212	\$8,213	\$7,505	\$8,284	\$8,959	2.2%	8.1%
Dues and Fees	810	\$8,679	\$9,172	\$8,172	\$8,679	0.0%	6.2%
Tires and Repairs	612	\$4,969	\$7,571	\$10,365	\$4,689	-1.4%	-54.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,970	\$2,990	\$3,285	\$4,141	1.1%	26.1%
Advertising	540	\$5,275	\$4,629	\$5,294	\$2,954	-13.5%	-44.2%
Other Professional and Technical Services	319	\$3,380	\$2,973	\$3,216	\$2,900	-3.8%	-9.8%
Board of Education Services	318	\$9,546	\$6,390	\$9,925	\$2,696	-27.1%	-72.8%
Group Life Insurance	221	\$1,701	\$1,801	\$2,059	\$2,013	4.3%	-2.2%
Bank Service Charges	871	\$0	\$0	\$0	\$772	NA	NA
Other Group Insurance Authorized by Statute	224	\$315	\$315	\$342	\$542	14.5%	58.4%
Official Bond Premiums	525	\$494	\$0	\$988	\$494	0.0%	-50.0%
Unemployment Insurance	230	\$404	\$0	\$0	\$0	-100.0%	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

John Glenn School Corporation (7150)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Overhead and Operational Total		\$3,799,224	\$3,655,704	\$3,904,285	\$4,112,408	2.0%	5.3%
Non Operational							
Redemption of Principal	831	\$1,039,340	\$1,181,480	\$1,272,839	\$1,301,060	5.8%	2.2%
Construction Services	450	\$110,391	\$768,509	\$131,134	\$791,878	63.7%	503.9%
Interest	832	\$758,405	\$745,915	\$721,513	\$674,374	-2.9%	-6.5%
Computer Hardware	741	\$214,641	\$341,733	\$137,611	\$223,250	1.0%	62.2%
Wireless Equipment	743	\$0	\$0	\$75,000	\$162,833	NA	117.1%
Equipment	730	\$43,513	\$79,143	\$55,156	\$33,791	-6.1%	-38.7%
Connectivity	744	\$44,000	\$51,052	\$35,250	\$20,214	-17.7%	-42.7%
Certified Salaries	110	\$17,610	\$17,560	\$17,917	\$18,158	0.8%	1.3%
Rentals	440	\$46,185	\$61,388	\$58,326	\$12,227	-28.3%	-79.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$12,975	\$35,720	\$9,972	NA	-72.1%
Other Professional and Technical Services	319	\$5,288	\$5,519	\$3,495	\$1,716	-24.5%	-50.9%
Professional Development	748	\$24,560	\$11,978	\$16,285	\$1,684	-48.8%	-89.7%
Social Security Certified	212	\$1,347	\$1,343	\$1,371	\$1,297	-0.9%	-5.4%
Operational Supplies	611	\$411	\$581	\$233	\$841	19.6%	261.7%
Teacher Retirement Fund, After 7-1-95	216	\$1,148	\$912	\$608	\$698	-11.7%	14.9%
Improvements Other Than Buildings	715	\$18,220	\$48,326	\$0	\$407	-61.3%	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$34	NA	NA
Travel	580	\$0	\$0	\$311	\$5	NA	-98.5%
Non Operational Total		\$2,325,058	\$3,328,413	\$2,562,768	\$3,254,440	8.8%	27.0%
Grand Total		\$16,993,488	\$18,167,265	\$17,750,601	\$18,892,514	2.7%	6.4%